

**Department of Horticulture and Food Processing, Uttar Pradesh**  
**Physical & Financial Progress Report of PMKSY - Per Drop More Crop ( Micro Irrigation)2015-16**

STATE SUMMARY (HORTICULTURE+FIELD CROPS)

Month : March, 2016

Technology	Category of farmers	Average system cost/ ha.	Financial Achievement (Rs.In Lakh)																	
			Physical Achievement (Ha.)			DPAP						Non DPAP/ DDP						Total DPAP+Non DPAP		
			DPAP/ DDP	Non DPAP/ DDP	Total	Gol Share	State Share			Gol+State Share	Gol Share	State Share			Gol+State Share	Gol	State	Total		
							Mand.	Add.	Total			Mand.	Add.	Total						
Drip Irrigation System (Wide Spaced crop)	S&M																			
	8m & above	0.235	1.85	2.00	3.85	0.226	0.151	0.100	0.251	0.477	0.155	0.103	0.126	0.230	0.384	0.381	0.480	0.861		
	4m to< 8m	0.339	3.50	4.00	7.50	0.427	0.285	0.190	0.475	0.902	0.545	0.264	0.323	0.587	1.131	0.972	1.061	2.033		
	2m to< 4m	0.584																		
	Others																			
	8m & above	0.235		3.00	3.00						0.213	0.151	0.167	0.319	0.531	0.213	0.319	0.531		
4m to< 8m	0.339		3.50	3.50						0.249	0.166	0.249	0.415	0.664	0.249	0.415	0.664			
2m to< 4m	0.584																			
Drip Irrigation System (Closed Spaced Crops)	S&M																			
	1.2m to< 2m	0.854	31.85	119.15	151.00	10.583	7.059	4.704	11.762	22.345	25.027	16.688	20.963	37.651	62.678	35.610	49.413	85.024		
	<1.2m	1.000	7.50	34.55	42.05	2.373	1.582	1.055	2.636	5.009	8.076	5.388	6.663	12.051	20.127	10.449	14.687	25.136		
	Others																			
	1.2m to< 2m	0.854	3.70	54.00	57.70	0.967	0.645	0.608	1.253	2.220	10.599	6.952	10.235	17.187	27.787	11.567	18.440	30.006		
<1.2m	1.000		15.25	15.25						3.387	2.376	2.842	5.219	8.605	3.387	5.219	8.605			
Subtotal Drip	S&M		44.70	159.70	204.40	13.609	9.076	6.048	15.124	28.733	33.803	22.443	28.075	50.518	84.321	47.411	65.642	113.054		
	Others		3.70	75.75	79.45	0.967	0.645	0.608	1.253	2.220	14.448	9.646	13.493	23.140	37.588	15.415	24.392	39.808		
A-Total Drip			48.40	235.45	283.85	14.576	9.720	6.656	16.377	30.952	48.251	32.090	41.568	73.658	121.909	62.826	90.035	152.861		
Sprinkler Irrigation System																				
Micro Sprinkler	S&M	0.589		2.67	2.67						0.265	0.176	0.215	0.391	0.656	0.265	0.391	0.656		
	Others	0.589																		
Mini Sprinkler	S&M	0.852		87.00	87.00						19.841	13.338	16.310	29.648	49.488	19.841	29.648	49.488		
	Others	0.852		78.00	78.00						4.638	3.102	3.657	6.759	11.397	4.638	6.759	11.397		
Portable Sprinkler	S&M	0.196	165.70	718.95	884.65	14.001	8.317	5.160	13.477	27.479	36.950	24.432	29.842	54.275	91.225	50.951	67.752	118.703		
	Others	0.196	44.40	114.08	158.48	2.739	2.128	1.330	3.458	6.196	4.788	3.399	4.390	7.788	12.577	7.527	11.246	18.773		
Semi-Permanent	S&M	0.366	37.65	28.00	65.65	2.655	1.773	1.180	2.953	5.608	2.216	1.478	1.806	3.283	5.500	4.871	6.236	11.107		
	Others	0.366		4.00	4.00						0.165	0.110	0.165	0.274	0.439	0.165	0.274	0.439		
Large Volume Sprinkler (Rain-gun)	S&M	0.316		27.00	27.00						2.304	1.535	1.877	3.412	5.716	2.304	3.412	5.716		
	Others	0.316		6.00	6.00						0.398	0.265	0.398	0.663	1.061	0.398	0.663	1.061		
Subtotal Sprinkler	S&M		203.35	863.62	1066.97	16.656	10.090	6.340	16.430	33.086	61.575	40.959	50.050	91.009	152.584	78.232	107.439	185.670		
	Others		44.40	202.08	246.48	2.739	2.128	1.330	3.458	6.196	9.989	6.875	8.609	15.485	25.474	12.727	18.942	31.670		
B-Total Sprinkler			247.75	1065.70	1313.45	19.395	12.218	7.670	19.887	39.282	71.564	47.835	58.659	106.494	178.058	90.959	126.381	217.340		
Training Progrm																				
C-Training (2days,30per batch)		0.500	2.00	15.00	17.00	0.50				0.50	8.00				8.00	8.50		8.50		
Total (A+B+C)				296.15	1301.15	1597.30	34.471	21.938	14.326	36.264	70.735	127.815	79.925	100.227	180.152	307.967	162.286	216.416	378.701	
Adminstrative Cost						1.007	0.153	0.103	0.256	1.263	7.518	3.092	3.552	6.643	14.161	8.525	6.899	15.424		
Liabilities of prev. years						1.953	0.648		0.648	2.600	6.445	4.757	2.524	7.281	13.726	8.398	7.928	16.326		
Grand Total				296.15	1301.15	1597.30	37.430	22.739	14.428	37.167	74.597	141.778	87.773	106.303	194.076	335.854	179.208	231.243	410.451	